

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	89.86 %	92.37 %	60	92.63 %	27	26	
% of Funds Disbursed	87.26 %	86.15 %	36	86.67 %	47	47	
Leveraging Ratio for Rental Activities	3.26	5.74	56	5.03	40	36	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	74.83 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.67 %	82.01 %	46	81.48 %	43	46	
% of 0-30% AMI Renters to All Renters***	45.33 %	41.14 %	40	45.62 %	48	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.55 %	1	96.17 %	100	100	
Overall Ranking:			In State:	13 / 93	Nationally:	80 81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,155	\$38,718		\$28,750	75 Units	55.10 %	
Homebuyer Unit	\$46,861	\$22,136		\$15,714	51 Units	37.50 %	
Homeowner-Rehab Unit	\$42,209	\$27,679		\$21,140	10 Units	7.40 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Redding CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,949	\$165,834	\$56,828
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.7	86.3	100.0	0.0	Single/Non-Elderly:	40.0	27.5	30.0	0.0
Black/African American:	1.3	0.0	0.0	0.0	Elderly:	2.7	2.0	40.0	0.0
Asian:	2.7	5.9	0.0	0.0	Related/Single Parent:	36.0	21.6	20.0	0.0
American Indian/Alaska Native:	1.3	0.0	0.0	0.0	Related/Two Parent:	17.3	43.1	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.0	5.9	0.0	0.0
American Indian/Alaska Native and White:	1.3	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	12.0	7.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.3	29.4	70.0	0.0	Section 8:	12.0	2.0 [#]		
2 Persons:	22.7	17.6	10.0	0.0	HOME TBRA:	0.0			
3 Persons:	17.3	21.6	20.0	0.0	Other:	0.0			
4 Persons:	12.0	19.6	0.0	0.0	No Assistance:	88.0			
5 Persons:	6.7	7.8	0.0	0.0					
6 Persons:	1.3	2.0	0.0	0.0					
7 Persons:	2.7	2.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				35

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Redding State: CA Group Rank: 80
 (Percentile)
 State Rank: 13 / 93 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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